

ORDINANCE NO. 14838

FILE OF CITY COUNCIL

BILL NO. 95 - 2010

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INTRODUCED BY THE ADMINISTRATIONNOVEMBER 3, 2010

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## AN ORDINANCE

Amending the 2010 Capital Fund Budget to provide for an appropriation of Two Million Seven Hundred Seventy-two Thousand Six Hundred Forty-Two Dollars and Eight Cents (\$2,772,642.08) reflecting receipt of funds from the America Recovery and Reinvestment Act (ARRA) to install replacement water line, install ADA standard handicap ramps, and provide milling and paving of Hanover Avenue extending from the Hamilton Street Bridge to Graham Street. The Bureau of Engineering is supervising and monitoring the funds.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund in the amount of Two Million Seven Hundred Seventy-two Thousand Six Hundred Forty-Two Dollars and Eight Cents (\$2,772,642.08) reflecting funds from PennDOT to install replacement water line, install ADA standard handicap ramps, and provide milling and paving of Hanover Avenue.

SECTION TWO: That City Council authorizes an appropriation from the unappropriated balance of the Capital Fund to the Capital Program project number 1272, Hanover Avenue Recovery Act Improvements.

<b>001-03-1272-1011-44</b>	<b>Professional Services</b>	<b>\$ 282,064.70</b>
<b>001-03-1272-1011-76</b>	<b>Construction Contracts</b>	<b><u>2,490,577.38</u></b>

<b>Total</b>	<b>\$2,772,642.08</b>
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SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy		
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on November 3rd and signed by the Mayor on November 17th, 2010.

  
 CITY CLERK

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

**This bill originated from the Bureau of Engineering**

- Summary of Facts of the Bill

**The City has received America Recovery and Reinvestment Act (ARRA) funds from the Pennsylvania Department of Transportation for a total of \$2,772,642.08. The funds will be used to install replacement water line along Hanover Avenue from the Hamilton Street Bridge to Graham Street (current water lines are circa 1903), construct handicap ramps at all intersections meeting the requirements of the Americans with Disabilities Act standards, mill and pavement overlay the roadway, restripe the roadway. This bill amends the Capital Budget to provide for an appropriation of \$2,772,642.08. which will be used for the project. The City must then receive advance payment from PennDOT.**

- Purpose: What does the bill do – what are the specific goals / tasks the bill seeks to accomplish? **It allows for the accounting process to set-up 001-03-1272-1011-76 construction account to pass-through money from the Commonwealth (PennDOT) to the City and then the City to pay the contractor.**

**What are the benefits of doing this/ down side of doing this? This money will provide for the replacement of water line that is in excess of 100 years old, will install required handicap ramps, and will improve the wearing surface of Hanover Avenue.**

**How does the bill relate to the City's Vision / Mission / Priorities? This Resolution relates to the City's Mission of providing reliable water supplies and safe streets for both pedestrian and vehicular traffic.**

- Financial Impact?

**Cost (Initial and ongoing) This project is 100% federally funded "Pass-Through" administered through the state. Once the project is complete there will be no ongoing cost except normal maintenance of City water and street systems.**

**Benefits (Initial and ongoing) Initial and ongoing benefits will be a more reliable water distribution system, ADA accessible handicap ramps to facilitate roadway crossings, and a safer road travelling surface for vehicles.**

- Funding Sources? **Federal ARRA stimulus money through the Commonwealth (PennDOT)**
- Priority status / Deadlines, if any? **This is a high priority resolution as the project has been bid and the contract value is now established at the bid amount of \$2,772,642.08.**
- Why should Council unanimously support this bill? **If Council does not authorize the appropriation then the construction contract can not be executed and the funding for the noted improvements to the City's infrastructure can not be accomplished.**